

# QUARTERLY BREAKDOWN

## Gross Dollars Wagered

	Third Quarter 2000	Fourth Quarter 2000	First Quarter 2001	Second Quarter 2001	Total FY 2000-2001
Bingo	\$ 5,103,644	\$ 4,076,544	\$ 4,364,135	\$ 4,096,850	\$ 17,641,173
Pickle Card	18,491,186	17,181,872	18,196,956	17,521,505	71,391,519
County/City Lottery	39,481,529	40,991,619	44,322,397	41,256,323	166,051,868
Lottery/Raffle	1,096,650	946,967	1,182,247	1,012,417	4,238,281
<b>TOTALS</b>	<b><u>\$64,173,009</u></b>	<b><u>\$63,197,002</u></b>	<b><u>\$68,065,735</u></b>	<b><u>\$63,887,095</u></b>	<b><u>\$259,322,841</u></b>

## Tax Revenues

Bingo	\$ 153,109	\$ 122,296	\$ 130,924	\$ 122,905	\$ 529,234
Pickle Card	450,029	417,837	442,580	426,291	1,736,737
County/City Lottery	789,630	819,832	886,448	825,126	3,321,036
Lottery/Raffle	21,933	18,939	23,645	20,241	84,758
<b>TOTALS</b>	<b><u>\$1,414,701</u></b>	<b><u>\$1,378,904</u></b>	<b><u>\$1,483,597</u></b>	<b><u>\$1,394,563</u></b>	<b><u>\$5,671,765*</u></b>

## License Fees

Cash Fund	\$92,950	\$80,100	\$9,705	\$5,790	\$188,545
General Fund	111,570	15,165	9,145	8,475	144,355
<b>TOTALS</b>	<b><u>\$204,520</u></b>	<b><u>\$95,265</u></b>	<b><u>\$18,850</u></b>	<b><u>\$14,265</u></b>	<b><u>\$332,900</u></b>

## Total Taxes and License Fees

<b>TOTALS</b>	<b><u>\$1,619,221</u></b>	<b><u>\$1,474,169</u></b>	<b><u>\$1,502,447</u></b>	<b><u>\$1,408,828</u></b>	<b><u>\$6,004,665</u></b>
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\* Based upon tax returns filed; actual tax revenue received was \$5,669,186.